

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Osage Pioneer Greenwood Cemetery #2

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2015; and (3) the  
 Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	4	20,733	16,499	4.627
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		20,733	16,499	4.627
Budget Summary		5	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					3 565 992
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

R. Neely

Address:

Email:

Michael Keenan  
Michael Keenan  
Anna L. Keenan, Treasurer  
Anna L. Keenan

Attest: Oct 31st, 2014

Paul E. Haly  
 County Clerk

Governing Body

Signed: October 28, 2014

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 16,210
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 16,210

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 3,151	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 125,776	
5b. Personal property 2013	- 204,854	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	7,117	
7. Total valuation adjustment (sum of 4, 5c, 6)	10,268	
8. Total estimated valuation July, 1, 2014	3,565,614	
9. Total valuation less valuation adjustment (8 minus 7)	3,555,346	
10. Factor for increase (7 divided by 9)	0.00289	
11. Amount of increase (10 times 3)	+ \$ 47	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 16,257	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	16,257	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 243	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 16,500	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17  
you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and  
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Osage Pioneer Greenwood Cemetery #2  
Neosho County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	16,210	3,066	54	45
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	16,210	3,066	54	45

County Treas MVT Estimate 3,066

County Treas RVT Estimate 54

County Treas 16/20 M Vehicle Tax Estimate 45

MVT Factor 0.18914

RVT Factor 0.00333

16/20M Factor 0.00278



2015

The governing body of  
**Osage Pioneer Greenwood Cemetery #2**  
**Neosho County**

will meet on October 28th, 2014 at 7:00 PM at Kevin Keenan's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	19,814	4.560	18,915	4.555	20,733	16,499	4.627
Debt Service							
Totals	19,814	4.560	18,915	4.555	20,733	16,499	4.627
Less: Transfers	0		0		0		
Net Expenditures	19,814		18,915		20,733		
Total Tax Levied	16,140		16,210		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,539,851		3,558,662		3,565,614		

## Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Ann Ferguson  
Treasurer